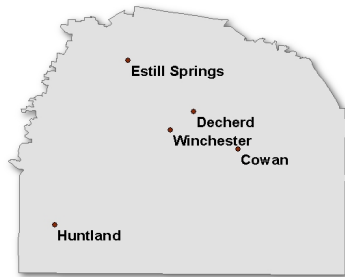


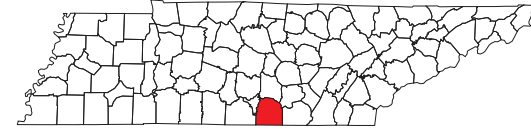
FRANKLIN COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$159,174,837

5% change
from FY 16-17



Total State Shared Taxes - A

\$11,206,480 **5% change**

Business & Economic Development - B

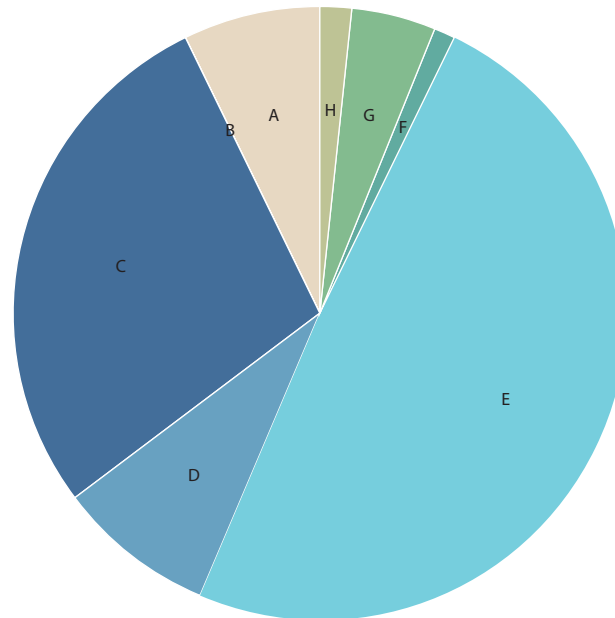
\$211,416 **-62% change**

Education - C

\$44,498,174 **0% change**

General Government - D

\$13,116,336 **3% change**



Health & Social Services - E

\$78,433,155 **9% change**

Law, Safety, & Correction - F

\$1,579,405 **13% change**

Resources & Regulation - G

\$7,246,942 **4% change**

Transportation - H

\$2,882,929 **32% change**

State Shared Taxes County of Franklin

	Cowan	Decherd	Estill Springs	Huntland	Tullahoma	Winchester	Franklin County	Total
2017-18 Tax Collections								
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$91,132	\$91,132
Beer	\$810	\$1,101	\$959	\$407	\$8,703	\$3,979	\$17,839	\$33,799
Business	\$5,200	\$182,937	\$14,151	\$6,987	\$416,451	\$197,884	\$505,203	\$1,328,813
Excise	\$1,065	\$34,721	\$0	\$0	\$128,581	\$48,116	\$193,080	\$405,562
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$415
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$11,049	\$11,049
Gas & Motor Fuel	\$59,876	\$81,386	\$70,838	\$30,059	\$643,055	\$294,037	\$2,441,573	\$3,620,823
Income Tax	\$4,694	\$10,827	\$22,409	\$644	\$172,802	\$77,328	\$178,013	\$466,716
Insurance Verification	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$85
Mixed Drink	\$5,586	\$3,187	\$0	\$0	\$114,830	\$23,001	\$45,256	\$191,859
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$52,404	\$52,404
Sales	\$147,026	\$199,844	\$173,943	\$73,809	\$1,579,030	\$1,122,463	\$6,469	\$3,302,585
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$58,878	\$58,878
Telecom Providers	\$653	\$1,700	\$2,634	\$1,216	\$28,339	\$6,034	\$64,772	\$105,348
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$21,788	\$21,788
TVA Replacement	\$19,946	\$26,794	\$25,700	\$9,888	\$212,212	\$99,760	\$1,120,924	\$1,515,225
Total	\$244,855	\$542,498	\$310,634	\$123,010	\$3,304,002	\$1,872,602	\$4,808,880	\$11,206,480

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Franklin County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$107,445	\$0	\$107,445
Agricultural Resources Conservation Fund	\$62,667	\$0	\$62,667
Fairs	\$1,255	\$0	\$1,255
Volunteer Fire Department Grants	\$0	\$7,862	\$7,862

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,610,400	\$835,700	\$2,877,700	\$5,323,800	340
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$39,117	\$96,924	\$0	\$136,041	51
Independent Living	\$17,300	\$39,800	\$0	\$57,100	9

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$522,198	\$0	\$522,198	-
Fire Academy Trainees	\$0	\$0	\$0	100
Firefighter Supplements	\$11,400	\$0	\$11,400	19
Police Pay Supplements (POST)	\$49,800	\$0	\$49,800	83
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,639	\$54,124	\$56,763	8,313	154
OPTIONS	\$66,850	\$0	\$66,850	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$11,404	\$11,404	-	759

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$282,583	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$24,115,667	\$587

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$656,700	\$0	\$656,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$841,200	\$0	\$841,200

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$19,269	\$0	\$19,269
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$26,162,549	\$5,521,967	\$31,684,516	5,262	347
Pre-Kindergarten Programs	\$1,078,572	\$0	\$1,078,572	236	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$70,318	\$0	\$70,318	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$11,555	\$784	\$12,339	1,950
State Parks	\$3,503,585	\$1,953	\$3,505,538	5,632

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carter Caves, Hawkins Cove, Natural Bridge, Walls of Jerico

State Parks Name(s): Tims Ford, South Cumberland

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$25,642	\$12,077	\$0	\$0	\$0	\$37,719	30
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$41,603	\$0	\$0	\$0	\$0	\$41,603	11
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$59,060	\$0	\$59,060	53
Project Diabetes	\$850	\$0	\$0	\$0	\$0	\$850	104
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,411	\$10,597	\$0	\$0	\$1,066	\$20,074	36
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$499,394	\$194,308	\$0	\$0	\$693,702	1,471

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	269	\$1,616	456	\$1,703,649
Colleges of Applied Technology	\$0	\$0	\$0	-	-	167	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	533	-	\$0	-	\$0
Universities	\$10,031,437	\$0	\$10,031,437	1	73	470	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): UT Space Institute

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	162

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$203,941	133
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,018,600	2,779
Families First Cash Assistance	\$94,134	\$225,434	\$319,568	\$0	3,912
Summer Food Service Program (meals)	\$0	\$21,428	\$21,428	\$0	12,378
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,959,307	\$6,959,307	\$0	58,140
Vocational Rehabilitation (Direct Client Services)	\$3,837	\$14,175	\$18,012	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,854	\$0	\$35,854	-	27
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,905	\$0	\$2,905	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,384	\$49,153	\$65,537	60	-	35
Unemployment Insurance Benefits	\$923,424	\$38,001	\$961,425	-	-	-
Workers Compensation	\$79,474	\$0	\$79,474	-	572	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$794,663	46	\$12,212,567

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$106,612	\$0	\$0	\$106,612	173
Crisis Services Continuum	\$107,876	\$0	\$0	\$107,876	571
Other Mental Health Services	\$0	\$0	\$0	\$214,488	744
Regional Mental Health Institute	\$0	\$0	\$0	\$383,071	64
Substance Abuse Services	\$0	\$0	\$0	\$336,432	120

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$17,707	\$17,707	-	-	-	-	-	-
Readiness Centers	\$10,248	\$28,915	\$39,163	1	-	11	45	12	68

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	35,632	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	4,830	-
Highway Safety Grants	\$0	\$24,635	\$24,635	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,816

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,698	\$0	\$3,698
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,403	\$1,403

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$14,957	\$0	\$14,957	1
Adults on TennCare	\$9,668,525	\$18,441,738	\$28,110,263	3,218
Children on TennCare	\$6,134,265	\$11,700,494	\$17,834,759	4,003
CHOICES Enrollees	\$3,114,732	\$5,941,038	\$9,055,770	174
Cover Kids	\$9,501	\$870,249	\$879,750	343
Cover RX	\$45,893	\$0	\$45,893	288
Intellectual and Developmental Disabilities Waivers	\$1,684,544	\$3,213,098	\$4,897,642	56
Supplemental Hospital Payments	\$780,561	\$1,488,841	\$2,269,402	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,327	\$0	\$8,327

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$3,000	\$1,956,371	\$1,959,371	2	796	798

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,918	\$0	\$12,918

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$103,750	\$326,700	\$430,450	-	2
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$776,900	\$0	\$776,900	-	-
State-Maintained Highways	\$1,625,379	\$0	\$1,625,379	178	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,828,652	\$0	\$12,828,652

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$14,798,000	\$14,798,000	3,664

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	4,322	4,781	1,246
Payments In Lieu of Taxes for Land Holdings	\$1,215	\$0	\$1,215	-	-	-

Wildlife Management Areas Acres: 29,609

Wildlife Management Areas Name(s): Woods Reservoir Refuge, A.E.D.C. WMA, Cowan Marsh PHA, Mingo Swamp WMA, Bear Hollow Mt.WMA ,Owl Hollow Mill WMA, Pumplog Hollow